

West Bengal Appropriation Act, 1979

1 of 1979

[30 March 1979]

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West Bengal Appropriation Act, 1979

1 of 1979

[30 March 1979]

PREAMBLE

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1980.

WHEREAS it is expedient to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of West Bengal for the services and purposes of the year ending on the thirty-first day of March, 1980;

It is hereby enacted in the Thirtieth Year of the Republic of India, by the Legislature of West Bengal, as follows:-

1 For Statement of Objects and Reasons, see the Calcutta Gazette, Extraordinary, of the 27th March, 1979, Part IV, page 625; for proceedings of the West Bengal Legislative Assembly, see the proceedings of the meeting of that Assembly held on the 29th March, 1979.

1. Short title :-

This Act may be called the West Bengal Appropriation Act, 1979.

2. Issue of Rs. 16,24,50,85,000 out of the Consolidated

Fund of West Bengal for the year 1979-80 :-

From and out of the Consolidated Fund of West Bengal there may be paid and applied sums not exceeding those specified in column 3 of the Schedule amounting in the aggregate to the sum of rupees sixteen hundred and twenty-four crores fifty lakhs and eighty-five thousand towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March, 1980, in respect of the services and purposes specified in column 2 of the Schedule.

3. Appropriation :-

The sums authorised to be paid and applied from and out of the Consolidated Fund of West Bengal by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March, 1980. The West Bengal Appropriation Act, 1979.

SCHEDULE 1

SCHEDULE

SCHEDULE (See sections 2 and 3)

1	2	3		
Demand Number/ Serial Number.	Services and purposes.	Sums not exceeding		
		Voted by the Legislative Assembly.	Charged on the Consolidated Fund.	Total.
	REVENUE ACCOUNT A—General Services (a) Organs of State	Rs.	Rs.	Rs.
1	211—State Legislatures	70,13,000	1,10,000	71,23,000
Serial 2	212—Governor	. .	16,22,000	16,22,000
3	213—Council of Ministers	17,00,000	. .	17,00,000
	214—			

4	Administration of Justice	5,14,20,000	1,48,80,000	6,63,00,000
5	215—Elections	51,00,000	. .	51,00,000
	(b) Fiscal Services (i) Collection of Taxes on Income and Expenditure			
6	220—Collection of Taxes on Income and Expenditure.	20,12,000	2,000	20,14,000
	(ii) Collection of Taxes on Property and Capital Transactions			
7	229—Land Revenue	14,25,04,000	1,00,000	14,26,04,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services			
	504—Capital Outlay on Other General Economic Services.	3,25,50,000	. .	3,25,50,000
	Total	17,50,54,000	1,00,000	17,51,54,000
	REVENUE ACCOUNT A—General Services (b) Fiscal Services (ii) Collection of Taxes on Property and			

	Capital Transactions			
8	230—Stamps and Registration	2,93,20,000	. .	2,93,20,000
9	235—Collection of Other Taxes on Property and Capital Transactions.	3,20,000	. .	3,20,000
	(iii) Collection of Taxes on Commodities and Services			
10	239—State Excise	2,55,10,000	. .	2,55,10,000
11	240—Sales Tax	2,45,69,000	1,000	2,45,70,000
12	241—Taxes on Vehicles	49,35,000	. .	49,35,000
13	245—Other Taxes and Duties on Commodities and Services.	1,80,49,000	. .	1,80,49,000
	(iv) Other Fiscal Services			
14	247—Other Fiscal Services	34,12,000	. .	34,12,000
	(c) Interest Payment and Servicing of Debt			
Serial 15	248—Appropriation for reduction or avoidance of debt.	. .	8,30,13,000	8,30,13,000
16	249—Interest Payments	1,80,02,000	89,92,87,000	91,72,89,000
	(d) Administrative Services			
Serial 17	251—Public Service Commission	. .	24,50,000	24,50,000
18	252—Secretariat —General Services	3,66,00,000		3,66,00,000
19	253—District Administration	4,81,16,000	. .	4,81,16,000

20	254—Treasury and Accounts Administration.	2,50,45,000	. .	2,50,45,000
21	255—Police	63,86,61,000	. .	63,86,61,000
22	256—Jails	5,93,21,000	. .	5,93,21,000
24	258—Stationary and Printing	2,57,14,000	. .	2,57,14,000
	259—Public Works	19,92,81,000	31,39,000	20,24,20,000
	(Public Works under Functional Heads) B—Social and Community Services			
	277—Education (Sports) (Buildings)	50,000	. .	50,000
	277—Education (Excluding Sports and youth Welfare) (Buildings).	1,10,000	. .	1,10,000
	278—Art and Culture (Buildings)	30,000	. .	30,000
	280—Medical (Buildings)	4,10,000	. .	4,10,000
	282—Public Health, Sanitation and Water Supply (Buildings).	6,00,000	. .	6,00,000
	283—Housing (Buildings)	91,51,000	. .	91,51,000
	287—Labour and Employment (Buildings)	15,000	. .	15,000
	295—Other Social and Community Services (Buildings).	2,000	. .	2,000
	C—Economic Services (b) Agriculture and Allied			

Services			
305—Agriculture (Buildings)	85,000	. .	85,000
309—Food (Buildings)	2,62,000	. .	2,62,000
310—Animal Husbandry (Buildings)	7,000	. .	7,000
311—Dairy Development (Buildings)	5,000		5,000
(c) Industry and Minerals			
320—Industries (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	4,55,000	. .	4,55,000
Capital Expenditure Outside the Revenue Account A—Capital Account of General Services			
459—Capital Outlay on Public Works	6,75,96,000	. .	6,75,96,000
(Capital Outlay on Public Works under Functional Heads) B—Capital Account of Social and Community Services			
477—Capital Outlay on Education, Art and Culture (Sports) (Buildings).	1,60,00,000		1,60,00,000
477—Capital Outlay on			

	Education, Art and Culture (Youth Welfare) (Buildings).	16,00,000	. .	16,00,000
	477—Capital Outlay on Education, Art and Culture (Excluding Sports and Youth Welfare) (Buildings).	2,72,10,000	. .	2,72,10,000
	480—Capital Outlay on Medical (Buildings).	8,51,32,000	. .	8,51,32,000
	481—Capital Outlay on Family Welfare (Buildings).	35,00,000	. .	35,00,000
	482—Capital Outlay on Public Health, Sanitation and Water Supply (Buildings).	7,50,000	. .	7,50,000
	483—Capital Outlay on Housing (Buildings).	3,07,34,000	. .	3,07,34,000
	485—Capital Outlay on Information and Publicity (Buildings).	12,00,000	. .	12,00,000
	495—Capital Outlay on Other Social and Community Services (Buildings).	56,29,000	. .	56,29,000
	C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	505—Capital			

	508—Capital Outlay on Agriculture (Excluding Public Undertakings) (Buildings). . .	2,00,000	. .	2,00,000
	509—Capital Outlay on Food (Buildings).	50,80,000	. .	50,80,000
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings) (Buildings).	65,25,000	. .	65,25,000
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings) (Buildings).	41,00,000	. .	41,00,000
	514—Capital Outlay on Community Development (Panchayat) (Buildings).	5,00,000	. .	5,00,000
	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries) (Buildings).	1,50,000	. .	1,50,000
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings) (Buildings).	1,04,83,000	. .	1,04,83,000
	Total	47,68,52,000	31,39,000	47,99,91,000
	REVENUE ACCOUNT A—General Services (d)			

	Administrative Services			
26	260—Fire Protection and Control	2,23,38,000	. .	2,23,38,000
27	265—Other Administrative Services	10,12,78,000		10,12,78,000
	(e) Pensions and Miscellaneous General Services			
28	266—Pensions and Other Retirement Benefits.	12,93,62,000	11,56,000	13,05,18,000
30	268—Miscellaneous General Services	3,01,45,000	. .	3,01,45,000
	B—Social and Community Services			

31	276—Secretariat—Social and Community Services.	1,27,00,000	. .	1,27,00,000
32	277—Education (Sports)	2,25,97,000	. .	2,25,97,000
33	277—Education (Youth Welfare)	2,66,06,000	. .	2,66,06,000
34	277—Education (Excluding Sports and Youth Welfare).	2,22,05,38,000	. .	2,22,05,38,000
	278—Art and Culture	1,64,05,000	. .	1,64,05,000
	Capital Expenditure Outside the Revenue			

	Account F—Loans and Advances			
	677—Loans for Education, Art and Culture (Excluding Sports and Youth Welfare).	26,00,000	. .	26,00,000
	Total	2,23,95,43,000	. .	2,23,95,43,000
	REVENUE ACCOUNT B—Social and Community Services			
35	279—Scientific Services and Research	29,000	. .	29,000
36	280—Medical	85,81,19,000	. .	85,81,19,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	480—Capital Outlay on Medical	37,00,000	. .	37,00,000
	Total	86,18,19,000	. .	86,18,19,000
	REVENUE ACCOUNT B—Social and Community Services			
	281—Family Welfare	6,98,06,000	. .	6,98,06,000
37	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community			

	Services			
	481—Capital Outlay on Family Welfare	2,00,000	. .	2,00,000
	Total	7,00,06,000	. .	7,00,06,000
	REVENUE ACCOUNT B—Social and Community Services			
38	282—Public Health. Sanitation and Water Supply.	35,27,68,000	. .	35,27,68,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	682—Loans for Public Health, Sanitation and Water Supply.	12,00,000	. .	12,00,000
	Total	35,39,68,000	. .	35,39,68,000
	REVENUE ACCOUNT B—Social and Community Services			
39	283—Housing	4,18,49,000	21,000	4,18,70,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	483—Capital Outlay on Housing	5,36,17,000	. .	5,36,17,000
	F—Loans and Advances			
	683—Loans for	5.75.00.000	. .	5.75.00.000

	Housing Total	15,29,66,000	21,000	15,29,87,000
	REVENUE ACCOUNT B—Social and Community Services			
40	284—Urban Development	25,05,25,000	. .	25,05,25,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	484—Capital Outlay on Urban Development	2,60,87,000	. .	2,60,87,000
	F—Loans and Advances			
	684—Loans for Urban Development	27,08,02,000	. .	27,08,02,000
	Total	54,74,14,000	. .	54,74,14,000
	REVENUE ACCOUNT B—Social and Community Services			
41	285— Information and Publicity	3,97,94,000	. .	3,97,94,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	485—Capital Outlay on	27.02.000	. .	27.02.000

	Information and Publicity.	27,05,000	..	27,05,000
	F—Loans and Advances			
	685—Loans for Information and Publicity	29,45,000	..	29,45,000
	Total	4,54,41,000	..	4,54,41,000
	REVENUE ACCOUNT			
	B—Social and Community Services			
42	287—Labour and Employment	4,91,43,000	..	4,91,43,000
43	288—Social Security and Welfare (Civil Supplies).	33,00,000	..	33,00,000
44	288—Social Security and Welfare (Relief and Rehabilitation of Displaced Persons and Repatriates).	12,43,07,000	25,10,000	12,68,17,000
	Capital Expenditure Outside the Revenue Account			
	B—Capital Account of Social and Community Services			
	488—Capital Outlay on Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	2,00,000	50,000	2,50,000
	F—Loans and Advances			
	688—Loans for			

	Social Security and Welfare (Relief and Rehabilitation of Displaced Persons).	1,00,00,000	. .	1,00,00,000
	Total	13,45,07,000	25,60,000	13,70,67,000
	REVENUE ACCOUNT B—Social and Community Services			
45	288—Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	11,72,70,000	1,000	11,72,71,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	488—Capital Outlay on Social Security and Welfare (Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	55,00,000	. .	55,00,000
	F—Loans and Advances			
	688—Loans for Social Security and Welfare (Welfare of			

	Scheduled Castes, Scheduled Tribes and Other Backward Classes).	4,00,000	. .	4,00,000
	Total	12,31,70,000	1,000	12,31,71,000
	REVENUE ACCOUNT B—Social and Community Services			
46	288—Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Repatriates and Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes).	46,69,25,000	. .	46,69,25,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	688—Loans for Social Security and Welfare (Excluding Civil Supplies, Relief and Rehabilitation of Displaced Persons and Welfare of Scheduled Castes,	2,10,000	. .	2,10,000

	Scheduled Tribes and Other Backward Classes).			
	Total	46,71,35,000	. .	46,71,35,000
	REVENUE ACCOUNT B—Social and Community Services			
47	289—Relief on Account of Natural Calamities.	13,60,00,000	. .	13,60,00,000
48	295—Other Social and Community Services	67,49,000	. .	67,49,000
	Capital Expenditure Outside the Revenue Account B—Capital Account of Social and Community Services			
	495—Capital Outlay on Other Social and Community Services.	14,11,000	. .	14,11,000
	F—Loans and Advances			
	695—Loans for Other Social and Community Services.	1,10,00,000	. .	1,10,00,000
	Total	1,91,60,000	. .	1,91,60,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic			

	Services			
49	296— Secretariat— Economic Services	2,12,77,000	. .	2,12,77,000
	298—Co- operation	7,78,33,000	. .	7,78,33,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (a) Capital Account of General Economic Services			
	498—Capital Outlay on Co- operation	8,65,18,000	. .	8,65,18,000
	F—Loans and Advances			
	698—Loans for Co-operation	5,36,70,000	. .	5,36,70,000
	Total	21,80,21,000	. .	21,80,21,000
	REVENUE ACCOUNT C—Economic Services (a) General Economic Services			
51	304—Other General Economic Services	1,29,24,000	. .	1,29,24,000
	(b) Agriculture and Allied Services			
52	305— Agriculture	45,77,61,000	14,000	45,77,75,000
	Capital Expenditure			

	Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Excluding Public Undertakings).	6,36,87,000	. .	6,36,87,000
	F—Loans and Advances			
	705—Loans for Agriculture (Excluding Public Undertakings).	4,75,70,000	. .	4,75,70,000
	Total	56,90,18,000	14,000	56,90,32,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
53	306—Minor Irrigation	24,56,11,000	. .	24,56,11,000
	307—Soil and Water Conservation	3,38,87,000	. .	3,38,87,000
	308—Area Development	18,57,27,000	. .	18,57,27,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services			

	(b) Capital Account of Agriculture and Allied Services			
	506—Capital Outlay on Minor Irrigation, Soil Conservation and Area Development.	16,96,80,000	. .	16,96,80,000
	F—Loans and Advances			
	706—Loans for Minor Irrigation, Soil Conservation and Area Development.	42,67,000	. .	42,67,000
	Total	63,91,72,000	. .	63,91,72,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
54	309—Food	7,40,00,000	. .	7,40,00,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	509—Capital Outlay on Food	15,05,90,000	10,000	15,06,00,000
	F—Loans and Advances			

	709—Loans for Food	10,00,000	. .	10,00,000
	Total	22,55,90,000	10,000	22,56,00,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
55	310—Animal Husbandry	11,28,24,000	. .	11,28,24,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	510—Capital Outlay on Animal Husbandry (Excluding Public Undertakings).	2,49,55,000	. .	2,49,55,000
	F—Loans and Advances			
	710—Loans for Animal Husbandry	21,000	. .	21,000
	Total	13,78,00,000	. .	13,78,00,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
56	311—Dairy	10,35,02,000		10,35,02,000

56	Development	19,55,02,000	. .	19,55,02,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	511—Capital Outlay on Dairy Development (Excluding Public Undertakings).	3,62,22,000	. .	3,62,22,000
	F—Loans and Advances			
	711—Loans for Dairy Development (Excluding Public Undertakings).	6,00,000	. .	6,00,000
	Total	23,03,24,000	. .	23,03,24,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
57	312—Fisheries	4,93,33,000	. .	4,93,33,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital			

	Account of Agriculture and Allied Services			
	512—Capital Outlay on Fisheries	2,10,00,000	. .	2,10,00,000
	F—Loans and Advances			
	712—Loans for Fisheries	8,00,000	. .	8,00,000
	Total	7,11,33,000	. .	7,11,33,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
58	313—Forest	8,41,30,000	. .	8,41,30,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture			
	513—Capital Outlay on Forest	35,00,000	. .	35,00,000
	Total	8,76,30,000	. .	8,76,30,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
59	314— Community Development (Panchayat).	11,82,03,000	. .	11,82,03,000

	D—Grants-in-aid and Contributions			
	363— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Panchayat).	1,15,00,000	2,000	1,15,02,000
	Capital Expenditure Outside the Revenue Account F—Loans and Advances			
	714—Loans for Community Development (Panchayat).	2,10,000	. .	2,10,000
	Total	12,99,13,000	2,000	12,99,15,000
	REVENUE ACCOUNT C—Economic Services (b) Agriculture and Allied Services			
60	314— Community Development (Excluding Panchayat).	12,02,03,000	. .	12,02,03,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			

	514—Capital Outlay on Community Development (Excluding Panchayat).	80,00,000	. .	80,00,000
	Total	12,82,03,000	. .	12,82,03,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
61	320—Industries (Closed and Sick Industries).	10,74,000	. .	10,74,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
	522—Capital Outlay on Machinery and Engineering Industries (Closed and Sick Industries).	1,00,000	. .	1,00,000
	526—Capital Outlay on Consumer Industries (Closed and Sick Industries).	1,00,000	. .	1,00,000
	F—Loans and Advances			
	722—Loans for Machinery and			

	Engineering Industries (Closed and Sick Industries).	62,55,000	. .	62,55,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Closed and Sick Industries).	19,45,000	. .	19,45,000
	726—Loans for Consumer Industries (Closed and Sick Industries).	53,40,000	. .	53,40,000
	Total	1,48,14,000	. .	1,48,14,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			

	320—Industries (Excluding Public Undertakings and Closed and Sick Industries).	8,20,97,000	2,000	8,20,99,000
	Capital Expenditure Outside the Revenue			

	Account C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
62	520—Capital Outlay on Industrial Research and Development (Excluding Public Undertakings and Closed and Sick Industries).	6,01,000	20,13,000	26,14,000
	525—Capital Outlay on Tele- communication and Electronics Industries.	40,00,000	. .	40,00,000
	F—Loans and Advances			
	720—Loans for Industrial Research and Development (Excluding Closed and Sick Industries).	3,30,00,000	. .	3,30,00,000
	Total	11,96,98,000	20,15,000	12,17,13,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
	321—Village and Small Industries (Excluding Public Undertakings).	6,26,79,000	. .	6,26,79,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of			

63	Economic Services (c) Capital Account of Industry and Minerals			
	521—Capital Outlay on Village and Small Industries (Excluding Public Undertakings).	70,00,000	..	70,00,000
	F—Loans and Advances			
	721—Loans for Village and Small Industries (Excluding Public Undertakings).	1,64,26,000	..	1,64,26,000
	Total	8,61,05,000	..	8,61,05,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
64	328—Mines and Minerals	26,73,000	..	26,73,000
	(d) Water and Power Development			
65	331—Water and Power Development Services.	2,00,000	..	2,00,000
	332—Multipurpose River Projects	8,23,52,000	..	8,23,52,000
	333—Irrigation, Navigation, Drainage and Flood Control Projects.	15,30,50,000	1,00,000	15,31,50,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of			

66	Economic Services (d) Capital Account of Water and Power Development			
	532—Capital Outlay on Multipurpose River Projects.	46,65,09,000	..	46,65,09,000
	533—Capital Outlay on Irrigation, Navigation, Drainage and Flood Control Projects.	25,14,95,000	..	25,14,95,000
	Total	95,34,06,000	1,00,000	95,35,06,000
	F—Loans and Advances			
67	734—Loans for Power Projects	59,53,00,000	..	59,53,00,000
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications			
68	335—Ports, Lighthouses and Shipping	31,23,000	..	31,23,000
69	336—Civil Aviation	4,87,000	..	4,87,000
70	337—Roads and Bridges	19,71,06,000	..	19,71,06,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and			

	Communications			
	537—Capital Outlay on Roads and Bridges	21,34,67,000		21,34,67,000
	F—Loans and Advances			
	737—Loans for Roads and Bridges	10,64,00,000	. .	10,64,00,000
	Total	51,69,73,000	. .	51,69,73,000
	REVENUE ACCOUNT C—Economic Services (e) Transport and Communications			
71	338—Road and Water Transport Services	9,28,75,000		9,28,75,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications			
	538—Capita! Outlay on Road and Water Transport Services.	2,25,50,000	. .	2,25,50,000
	F—Loans and Advances			
	738—Loans for Road and Water Transport Services.	13,76,00,000	. .	13,76,00,000
	Total	25,30,25,000	. .	25,30,25,000
	REVENUE ACCOUNT C—Economic Services (e) Transport			

	and Communications			
72	339—Tourism	72,07,000	. .	72,07,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (e) Capital Account of Transport and Communications			
73	544—Capital Outlay on Other Transport and Communication Services.	8,00,000	. .	8,00,000
	F—Loans and Advances			
	744—Loans for Other Transport and Communication Services.	50,000	. .	50,000
	Total	8,50,000	. .	8,50,000
	REVENUE ACCOUNT D—Grants-in- aid and Contributions			
	363— Compensation and Assignments to Local Bodies and Panchayati Raj Institutions (Excluding Panchayat).	28,40,12,000	11,48,000	28,51,60,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of			

	Economic Services (a) Capital Account of General Economic Services			
75	500—Investments in General Financial and Trading Institutions.	20,25,000	..	20,25,000
	REVENUE ACCOUNT C—Economic Services (c) Industry and Minerals			
76	320—Industries (Public Undertakings).	3,26,000	..	3,26,000
	321—Village and Small Industries (Public Undertakings).	21,01,000	..	21,01,000
	Capital Expenditure Outside the Revenue Account C—Capital Account of Economic Services (b) Capital Account of Agriculture and Allied Services			
	505—Capital Outlay on Agriculture (Public Undertakings).	96,00,000	..	96,00,000
	(c) Capital Account of Industry and Minerals			
	526—Capital Outlay on Consumer Industries (Public	2,00,000	..	2,00,000

	Undertakings).			
	F—Loans and Advances			
	705—Loans for Agriculture (Public Undertakings).	10,000	. .	10,000
	722—Loans for Machinery and Engineering Industries (Public Undertakings).	2,11,10,000	. .	2,11,10,000
	723—Loans for Petroleum, Chemicals and Fertiliser Industries (Public Undertakings).	1,30,00,000	. .	1,30,00,000
	726—Loans for Consumer Industries (Public Undertakings).	5,64,80,000	. .	5,64,80,000
	734—Loans for Power Projects (Public Undertakings).	8,00,00,000	. .	8,00,00,000
	Total	18,28,27,000	. .	18,28,27,000
	C—Capital Account of Economic Services (c) Capital Account of Industry and Minerals			
79	523—Capital Outlay on Petroleum, Chemicals and Fertiliser Industries (Excluding Public Undertakings).	2,50,93,000	. .	2,50,93,000
	526—Capital Outlay on Consumer Industries (Excluding Public Undertakings and Closed and Sick	75,00,000	. .	75,00,000

	Industries).			
	E—Public Debt			
Serial 83	603—Internal Debt of the State Government.	. .	1,61,76,41,000	1,61,76,41,000
	604—Loans and Advances from the Central Government.	. .	79,10,28,000	79,10,28,000
	Total	. .	2,40,86,69,000	2,40,86,69,000
84	F—Loans and Advances			
	766—Loans to Government Servants, etc.	7,30,50,000	. .	7,30,50,000
	767—Miscellaneous Loans	60,000	. .	60,000
	Total	7,31,10,000	. .	7,31,10,000
	Grand Total	12,82,47,85,000	3,42,03,00,000	16,24,50,85,000